

# RECORD OF PROCEEDINGS

## MINUTES OF KEYSTONE BOARD OF EDUCATION

### TAX BUDGET, ORGANIZATIONAL AND REGULAR MEETING

HELD JANUARY 10, 2024

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The Board receives a full agenda several days prior to the Board meeting. The agenda may deal with curriculum, budget, hiring of personnel, facilities, school transportation or long-range planning. The agenda usually includes written supporting material that helps with decision-making. If it appears that quick action has been taken on an item, it may be because the topic has been studied for several weeks or that questions have been answered in advance of the meeting.

President Pro-Tempore Kimberly Sturgill called the meeting to order at 5:30 p.m.

The Tax Budget Hearing was held.

Board Members in Attendance:

Jennifer Maiden, Carrie O'Boyle, Devin Stang, Patricia Wakefield, Kimberly Sturgill

Public Persons in Attendance:

Daniel White, Adam Hines, Amanda Goran, Kristen Campbell, Albert Trego, Deborah Melda, Erin Holzhauer, Amanda Accavallo, Chuck Sturgill, Delia Blackburn, Christine Minney, Leanne Miller, Renee Bartlett, Nicole Cassell, Kelly Stiner, Bill Robson, Denise Moran

Those present recited the Pledge of Allegiance to the United States of America.

#### **APPROVAL OF AGENDA #24-01-01**

Moved by O'Boyle, second by Stang to approve agenda as presented.

Ayes: O'Boyle, Stang, Maiden, Wakefield, Sturgill

Motion carried.

#### **ELECTION OF PRESIDENT #24-01-02**

Patricia Wakefield was nominated by Devin Stang for President of the Keystone Board of Education. Moved by Stang, second by O'Boyle to close nominations for President.

Ayes: Stang, O'Boyle, Maiden, Wakefield, Sturgill

Motion carried.

VOTE FOR PRESIDENT: Maiden – Wakefield, O'Boyle – Wakefield, Stang – Wakefield, Wakefield – Wakefield, Sturgill – Wakefield

#### **ELECTION OF VICE PRESIDENT #24-01-03**

Devin Stang was nominated by Kimberly Sturgill for Vice President of the Keystone Board of Education. Moved by Wakefield, second by O'Boyle to close nominations for Vice President.

Ayes: Wakefield, O'Boyle, Maiden, Stang, Sturgill

Motion carried.

VOTE FOR VICE PRESIDENT: Maiden – Stang, O'Boyle – Stang, Stang – Stang, Wakefield – Stang, Sturgill – Stang

Adam Hines administered the oath of office to Patricia Wakefield as President and Devin Stang as Vice President.

Patricia Wakefield assumed the Presidency.

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#### **SET DATE, TIME, AND LOCATION OF REGULAR MEETINGS #24-01-04**

Moved by Sturgill, second by O'Boyle to establish the time of regular board meetings on the third Tuesday of each month at 6:00 p.m. at Keystone High School Conference Room with the exceptions noted below:

- a. Wednesday, March 13, 2024
- b. Tuesday, April 9, 2024
- c. Thursday, June 27, 2024
- d. Tuesday, August 13, 2024

Ayes: Sturgill, O'Boyle, Maiden, Stang, Wakefield

Motion carried.

#### **ESTABLISH SERVICE FUND #24-01-05**

Moved by O'Boyle, second by Stang to approve the following resolution:

WHEREAS, Amended ORC 3315.15 provides for the setting aside from the general fund a sum not to exceed two dollars (\$2.00) for each child enrolled or twenty thousand dollars (\$20,000.00), whichever is greater; such sum of money to be known as the "Service Fund" to be used in paying the expenses of members of the board actually incurred in the performance of their duties when sent out of the school district.

NOW THEREFORE, BE IT RESOLVED that the Board of Education for the Keystone Local School District does hereby establish a Service Fund. Such fund to be set aside as an account within the General Fund, and there is hereby appropriated for the purpose of said Service Fund the amount of \$20,000.00.

Ayes: O'Boyle, Stang, Maiden, Sturgill, Wakefield

Motion carried.

#### **APPROVE STANDING AUTHORIZATIONS #24-01-06**

Moved by O'Boyle, second by Sturgill to adopt the below noted standing authorizations to allow for efficient financial management and full execution of duties by the Treasurer/CFO, President, and Superintendent:

- A) Advances on Tax Settlements: Authorization for the Treasurer/CFO to secure advances on local taxes from the County Auditor when funds are available and payable to the district.
- B) Investment of Inactive Funds: Authorization for the Treasurer/CFO to invest inactive funds at the market rate of return whenever inactive funds are available.
- C) Payment of Bills: Authorization for the Treasurer/CFO to pay all bills within the limits of the appropriations resolution as bills are received and when, if applicable, the merchandise has been received in good condition.
- D) Borrowing Authority: Authorization for the Treasurer/CFO and President to borrow funds, if needed, within the limitations established by state and federal law.
- E) Purchasing Agent: Authorize the Superintendent to serve as purchasing agent for the district.
- F) Employment of Personnel: Authorization for the Superintendent to employ such personnel as is needed subject to Board approval at the next regular meeting.
- G) Accept Resignations: Authorization for the Superintendent to accept resignations that have been submitted by employees during times when the Board is not in session; subject to Board approval at the next regular meeting.

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- H) Approve Transfers, Advances, and Appropriation Modifications: Authorize the Treasurer/CFO to make transfers, advances, and modifications to appropriations, as needed.
- I) Prevailing Wage Coordinator: Authorize Treasurer/CFO to serve as prevailing wage coordinator for the school district.
- J) Settlement of Potential Claims: Authorize the Superintendent and Treasurer/CFO to take any and all actions to settle potential claims of \$5,000.00 or less (i.e. liability, contractual, etc.).
- K) Grants and Entitlements: Authorize the Superintendent to approve the application and acceptance for all grants and entitlements.
- L) Memorandums of Understanding: Authorize the Superintendent, Treasurer/CFO and Board President to approve and sign Memorandums of Understanding between the Board of Education and KLEA or OAPSE.
- M) Agreements: Authorize the Superintendent, Treasurer/CFO, and Board President to approve and sign special education agreements for the education of and services for Keystone District special education students.

Ayes: O'Boyle, Sturgill, Maiden, Stang, Wakefield  
Motion carried.

#### **APPOINT PUBLIC RECORDS DESIGNEE #24-01-07**

Moved by O'Boyle, second by Sturgill to appoint Treasurer/CFO, Adam Hines, as public records designee for calendar year 2024.

Ayes: O'Boyle, Sturgill, Maiden, Stang, Wakefield  
Motion carried.

#### **DESIGNATE LOCAL NEWSPAPER #24-01-08**

Moved by Stang, second by Sturgill to designate The Chronicle-Telegram as the official newspaper for Keystone Local Schools.

Ayes: Stang, Sturgill, Maiden, O'Boyle, Wakefield  
Motion carried.

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#### APPOINTMENT OF COORDINATORS #24-01-09

Moved by Stang, second by O'Boyle to approve the below listed coordinators:

Principals, Assistant Principals & Athletic Director - Title IX – Investigator  
Principals, Assistant Principals & Athletic Director – Title IX – Coordinator  
Principals, Assistant Principals & Athletic Director – Title IX – Decision Maker – Students -  
Decision Maker cannot be the Coordinator or Investigator  
Director of Curriculum & Director of Pupil Services - Title IX – Decision Maker– Staff -  
Decision Maker cannot be the Coordinator or Investigator  
Superintendent Title IX – Appeal  
Daniel White Civil Rights & Equal Opportunity Officer  
Jeffrey Holzhauer OHSAA  
Tina Bednarski PowerSchool Coordinator  
Albert Trego OSHA & ADA  
Kristen Campbell 504 & IDEA Part B & ADA  
Foster Care & Homeless Liaison  
Jody White Free and Reduced Lunch Verification Officer  
Amanda Goran CCIP  
District Test Coordinator  
State and Federal Funds Coordinator (Title Programs)  
Ohio Improvement Process (OIP) Internal Facilitator

Ayes: Stang, O'Boyle, Maiden, Sturgill, Wakefield  
Motion carried.

#### RETAIN LEGAL COUNSEL #24-01-10

Moved by Stang, second by O'Boyle to provide legal services: Dooley, Gembala, McLaughlin & Pecora, Co. LPA; Squire Patton Boggs LLP; Peters, Kalail & Markakis Co., LPA; Brickler & Eckler LLP; Gingo & Bair Law, LLC.

Ayes: Stang, O'Boyle, Maiden, Sturgill, Wakefield  
Motion carried.

#### APPOINT SUSPENSION/EXPULSION HEARING APPEAL OFFICER #24-01-11

Moved by O'Boyle, second by Sturgill to appoint a legal representative of Dooley, Gembala, McLaughlin & Pecora, Co. LPA as the Board's designee (hearing officer) in appeals to student suspensions and expulsions by the Superintendent, or designee.

Ayes: O'Boyle, Sturgill, Maiden, Stang, Wakefield  
Motion carried.

#### ADJOURNMENT #24-01-12

Moved by Sturgill, second by O'Boyle to adjourn the Organizational session at 6:00 p.m.

Ayes: Sturgill, O'Boyle, Maiden, Stang, Wakefield  
Motion carried.

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#### REGULAR MEETING AGENDA

##### APPROVAL OF MINUTES #24-01-13

Moved by O'Boyle, second by Stang to dispense with the reading of the minutes of the regular meeting on December 11, 2023. The minutes were distributed as required by law and, shall be approved as presented.

Ayes: O'Boyle, Stang, Maiden, Sturgill, Wakefield  
Motion carried.

##### AUDIENCE PARTICIPATION

##### **RECOGNITION AND HEARING OF VISITORS:**

Delia Blackburn - Question regarding attorney fees the district is spending per student or per year. Would like to know from Mr. Hines, the treasurer, if he can provide that.

Adam Hines - Responded that he would follow up with Mrs. Blackburn regarding the details to her public records request via email/phone.

Delia Blackburn - Followed up with positive outcomes based on the December 11th meeting. Concerned that our policies and/or procedures are not geared towards helping students improve their behavior/actions. Is there programming that the district could implement or improve on rather than suspending students? Is there a process that is more efficient for the families and taxpayers to remedy student discipline to improve outcomes with students?

Christine Minney - Commented that the district does utilize LACADA

##### **COMMENTS/CONCERNS:**

Denise Moran - Would like to know if the Board had an update on the request for a paid bowling coach by Mr. Minnich and Mr. Moran in September.

Adam Hines - Responded that there has been no updated communication since his November 29th email correspondence with Mr. Moran and Mr. Minnich.

##### **INPUT FROM STAFF - NONE**

##### **SCHOOL BOARD RECOGNITION MONTH, JANUARY 2024, RECOGNITION OF SCHOOL BOARD MEMBERS**

##### **FEDERAL AND STATE PROGRAMS PRESENTATION BY KRISTEN CAMPBELL, AMANDA GORAN, AND ADAM HINES**

##### APPROVE TREASURER/CFO FINANCIAL REPORTS

##### AND RECOMMENDATIONS #24-01-14

Moved by O'Boyle, second by Sturgill that the foregoing recommendations be approved.

##### **A. APPROVE TAX BUDGET**

Motion to approve the July 2024 through June 2025 tax budget as presented at the Tax Budget Hearing on January 10, 2024 at 5:30 p.m. in the Keystone High School Conference Room (Attachment A).

##### **B. APPROVE FINANCIAL REPORTS**

The Treasurer/CFO recommends approval of the financial reports, including investments for December 2023, as presented.

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**C. FISCAL YEAR 2024 AMENDED APPROPRIATION**

The Treasurer/CFO recommends approval of the amended appropriation resolution for Fiscal Year 2024 as shown in (Attachment B).

**D. THEN & NOW APPROVALS**

The Treasurer/CFO recommends approval of Then & Now purchase orders in accordance with ORC 5705.41D:

PO Date	Invoice Date	PO Number	Check Number	Desc.	Vendor	Amount
12/01/23	11/24/23	96623	996623	INSTALLMENT 01/01/24-01/01/25	STATE OF OHIO BUREAU OF WORKERS COMP	\$ 55,654.00

Ayes: O’Boyle, Sturgill, Maiden, Stang, Wakefield  
Motion Carried

**APPROVE TREASURER/CFO FINANCIAL REPORTS  
AND RECOMMENDATIONS #24-01-15**

Moved by Stang, second by O’Boyle to approve the below resolution.

**E. APPROVE RESOLUTION FOR ACH AND ELECTRONIC TRANSACTIONS**

The Treasurer/CFO recommends adoption of the following resolution:

**WHEREAS**, Keystone Local School District deems that it’s in the best interest of the district to make certain financial transactions by using electronic transactions, including receipt of funds from the Lorain County Auditor;

**NOW, THEREFORE, BE IT RESOLVED**, that the following policy shall govern the use of electronic signatures:

- (a) The Treasurer shall be responsible for establishing all ACH arrangements for the district;
- (b) The Treasurer is authorized to share the district's banking information with the Auditor and to make any changes to the bank account where funds will be settled on behalf of Keystone Local Schools;
- (c) The Treasurer shall be responsible for accounting, reporting, and generally overseeing compliance.

Ayes: Stang, O’Boyle, Maiden, Sturgill, Wakefield  
Motion Carried

**APPROVE SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS #24-01-16**

Moved by Sturgill, second by Stang that the foregoing recommendations be approved.

**A. EMPLOYMENT OF PERSONNEL**

**1. EMPLOY 2023-2024 CLASSIFIED STAFF**

The Superintendent recommends hiring the following classified individual for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements for the 2023-2024 school year:

- a. Melissa Knoll – KES Special Needs Paraprofessional – Step 0 - \$12.23/hr.  
- effective 1/3/2024

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2. **APPROVE LEAVE OF ABSENCE REQUEST – CANDY MIKOLAJCIK**  
The Superintendent recommends approving a leave of absence request for Candy Mikolajcik for the period on or about December 13, 2023 through on or about January 2, 2024.
3. **APPROVE CLASSIFIED CONTINUING CONTRACT**  
The Superintendent recommends granting a continuing contract to the following individual as they have successfully completed an eighteen-month probationary period:
  - a. Kyle Bruzek – KES Cleaner - effective 2/2/2024
4. **EMPLOY PLANNING TIME SUPPORT SERVICES**  
The Superintendent recommends employing the following individuals for team planning for student support and intervention for 1 hour, at their hourly rate, per time sheet:
  - a. Terri Helbig
  - b. Patricia Gonda
5. **EMPLOY PLANNING TIME SUPPORT SERVICES**  
The Superintendent recommends employing the following individuals for team planning for student support and intervention for 1 hour, at tutor rate per the KLEA Negotiated Agreement, per time sheet:
  - a. Elizabeth Branco
  - b. Kelli Doran
6. **EMPLOY 2023-2024 WEDNESDAY SCHOOL TEACHERS**  
The Superintendent recommends employment of the following individuals as a Wednesday School Teacher, for the 2023-2024 school year at tutor rate per the KLEA Negotiated Agreement, per time sheet, on an as needed basis, before and/or after school:
  - a. Jessica Fisher
  - b. Kevin Fox
  - c. Donald Griswold
  - d. Shannon Heffernan
  - e. Heather Lahoski
  - f. Dawn Morris
7. **EMPLOY PERMANENT SUBSTITUTE TEACHER**  
The Superintendent recommends employing permanent substitute teacher during the first semester of the 2023-2024 school year at a rate of \$130.00 per day (\$65.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:
  - a. Scott Wargo – effective 1/8/2024
  - b. Kyle Zacharyasz – effective 1/8/2024

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**8. EMPLOY PERMANENT SUBSTITUTE TEACHER**

The Superintendent recommends employing permanent substitute teacher during the second semester of the 2023-2024 school year at a rate of \$130.00 per day (\$65.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:

- a. Sara Dodrill
- b. Carolyne Dular
- c. Alexandra Ensign-Pyles
- d. Lisa Jones
- e. James Kistler
- f. Richard Marcucci
- g. Paige McLaughlin
- h. Anne Morrison
- i. Denise O'Dell
- j. William Porter
- k. Michelle Santo Domingo
- l. Kathleen Shaw
- m. Amy Shepherd
- n. Cassandra Spears
- o. Philip Tuttle
- p. Scott Wargo
- q. Kyle Zacharyasz

**9. EMPLOY CLASSIFIED SUBSTITUTE**

The Superintendent recommends employment of the following 2023-2024 classified substitute for the positions and hourly rates noted, pending all record checks and completion of state and local requirements:

- a. Ashley Zuckerman
  - Cafeteria - \$12.57/hr.
  - Cleaning - \$11.48/hr.
  - Custodian/Maintenance - \$15.54/hr.
  - Monitor - \$11.93/hr.
  - Paraprofessional – Library - \$12.17/hr.
  - Paraprofessional – Special Needs - \$11.93/hr.
  - Building Secretary - \$14.04/hr.
  - Superintendent's Secretary - \$20.82/hr.
  - Technology Assistant - \$13.40/hr.

**10. APPROVE VOLUNTEER**

The Superintendent recommends approving the following individual as a volunteer for the 2023-2024 school year for the position indicated, pending all record checks and completion of state and local requirements:

- a. Joseph B. Phillips – Technology

Ayes: Sturgill, Stang, Maiden, O'Boyle, Wakefield  
Motion Carried

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**APPROVE OTHER BUSINESS AND SUPERINTENDENT'S  
RECOMMENDATIONS 24-01-17**

Moved by Sturgill, second by O'Boyle that the foregoing recommendations be approved.

**A. ACCEPT DONATIONS**

The Superintendent recommends accepting the following donations:

1. Shayna Adkins – Used books estimated value of \$50.00 to Keystone Elementary School Library
2. Keystone District PTA - \$953.45 to Keystone High School Sophomore Class Fund

**B. APPROVE 2024-2025 KHS COURSE GUIDE**

The Superintendent recommends approving the 2024-2025 KHS Course Guide as presented.

**C. APPROVE NIKAO READING SERVICES TUTORING AGREEMENT**

The Superintendent recommends approving Nikao Reading Services Tutoring Agreement to provide structured literacy tutoring services as presented.

**D. APPROVE WORK SESSION MEETINGS**

The Superintendent recommends approving work session meetings on an as needed basis during the 2023-2024 school year. If needed, the next Work Session Meeting will be on Wednesday, February 21, 2024 at 6:15 p.m. at Keystone High School's Conference Room.

Ayes: Sturgill, O'Boyle, Maiden, Stang, Wakefield

Motion carried.

**Future BOE Meetings – @ 6:00 p.m.**

1. Tuesday, February 20, 2024 - Regular Meeting (anticipated) - KHS Conference Room
2. Tuesday, March 13, 2024 - Regular Meeting (anticipated) – KHS Conference Room
3. Tuesday, April 9, 2024 - Regular Meeting (anticipated) - KHS Conference Room

**ADMINISTRATIVE REPORTS:**

Jody White - Reported that just before winter break, the USDA turned off all vegetable orders with the government funds and required districts use their local funds to cover those orders. This means the district will pay a higher price for the produce. The USDA is reallocating the government funds for other categories of foods that are often not available or a higher price.

**SUPERINTENDENT COMMITTEE REPORTS - NONE**

**COMMENTS/CONCERNS:**

Board Member:

Jennifer Maiden - Would like the Board to be mindful of the length of meetings to be respectful of everyone who attends.

Devin Stang - Excited to see the Home Improvement course being added with the removal of the prerequisites.

Superintendent:

Daniel White – Thanks for the presentation and everyone being here.

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**Public:**

Kelly Stiner - Asked how the public is notified of the Board's decision regarding questions or concerns brought up at prior meetings? Suggested that the Board should address concerns by the next Board meeting.

Nicole Cassell- How important are midterms and finals and what percentage of their grade relates to these exams?

Erin Holzhauer - Thank you Mr. White for addressing the fact that there will not be disparaging remarks to district employees during the Board meeting. Discussion amongst the Board regarding proper procedures with the two sections of public comments.

Delia Blackburn - Commented that the public comments section for the public to speak or to follow up based on the information that was presented for the evening. Further discussion was held among the Board members on having the appropriate district personnel to follow up with public questions.

#### EXECUTIVE SESSION #24-01-18

Moved by Sturgill, second by Stang to adjourn to Executive Session under ORC 102.03 and ORC 121.22 for the purpose of:

1. the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official, or the investigation of charges or complaints against such an employee, official or student, unless an such individual requests a public hearing (the Board will not hold an executive session for the discipline of one of its members for conduct related to the performance of his/her official duties or for his/her removal from office);

**With no action to follow.**

Ayes: Sturgill, Stang, Maiden, O'Boyle, Wakefield  
Motion carried.

Executive Session 7:32 p.m. Return to Open Session 10:07 p.m.

#### ADJOURNMENT #24-01-19

Moved by O'Boyle, second by Stang to adjourn the Regular Meeting at 10:07 p.m.

Ayes: O'Boyle, Stang, Maiden, Sturgill, Wakefield  
Motion carried.

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Patricia Wakefield, President

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Adam Hines, Treasurer/CFO

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ATTACHMENT A

KEYSTONE LOCAL SCHOOL DISTRICT

2024-2025 Tax Budget

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1, 2024 for consideration of the County Budget Commission.

SUBMIT ONE COPY OF THIS BUDGET TO THE COUNTY AUDITOR BY JANUARY 20TH

DATE: January 10, 2024

President of the Board

GENERAL FUND

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2024	\$ 11,372,047.00	REAL ESTATE TAX (INCLUDES NBC, OOC & HOMESTEAD)	\$ 10,467,458.00	REVENUE FROM STATE FOUNDATION	\$ 7,033,639.00	FISCAL YEAR ESTIMATED RECEIPTS (INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)	\$ 1,051,518.00	TOTAL REVENUES	\$ 29,924,663.00
								TOTAL EXPENDITURES	\$ 19,313,650.00
								ENDING FUND BALANCE	\$ 10,611,013.00

SPECIAL REVENUE

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2024	\$ 209,319.00	REAL ESTATE TAX (INCLUDES NBC, OOC & HOMESTEAD)	\$ -			FISCAL YEAR ESTIMATED RECEIPTS (INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)	\$ 1,141,416.00	TOTAL REVENUES	\$ 1,350,735.00
								TOTAL EXPENDITURES	\$ 1,125,077.00
								ENDING FUND BALANCE	\$ 225,658.00

EMERGENCY LEVIES

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2024	\$ -	REAL ESTATE TAX (INCLUDES NBC, OOC & HOMESTEAD)	\$ -					TOTAL REVENUES	\$ -
								TOTAL EXPENDITURES	\$ -
								ENDING FUND BALANCE	\$ -

DEBT SERVICE

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2024	\$ 5,144,483.00	REAL ESTATE TAX (INCLUDES NBC, OOC & HOMESTEAD)	\$ 1,809,500.00			FISCAL YEAR ESTIMATED RECEIPTS (INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)	\$ 284,998.00	TOTAL REVENUES	\$ 7,238,981.00
								TOTAL EXPENDITURES	\$ 1,150,500.00
								ENDING FUND BALANCE	\$ 6,088,481.00

CAPITAL PROJECTS

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2024	\$ 2,833,895.00	REAL ESTATE TAX (INCLUDES NBC, OOC & HOMESTEAD)	\$ 344,500.00	REVENUE FROM STATE FOUNDATION	\$ -	FISCAL YEAR ESTIMATED RECEIPTS (INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)	\$ 30,000.00	TOTAL REVENUES	\$ 3,208,395.00
								TOTAL EXPENDITURES	\$ 2,451,650.00
								ENDING FUND BALANCE	\$ 756,745.00

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ATTACHMENT A

2024-2025 Tax Budget

PERMANENT FUND

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2024     \$ -

FISCAL YEAR ESTIMATED RECEIPTS	\$ -	TOTAL REVENUES	\$ -
		TOTAL EXPENDITURES	\$ -
		ENDING FUND BALANCE	\$ -

ENTERPRISE

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2024     \$ 680,000.00

FISCAL YEAR ESTIMATED RECEIPTS	\$ 673,000.00	TOTAL REVENUES	\$ 1,353,000.00
		TOTAL EXPENDITURES	\$ 690,000.00
		ENDING FUND BALANCE	\$ 663,000.00

INTERNAL SERVICE

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2024     \$ -

FISCAL YEAR ESTIMATED RECEIPTS	\$ -	TOTAL REVENUES	\$ -
		TOTAL EXPENDITURES	\$ -
		ENDING FUND BALANCE	\$ -

CUSTODIAL

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2024     \$ -

FISCAL YEAR ESTIMATED RECEIPTS	\$ -	TOTAL REVENUES	\$ -
		TOTAL EXPENDITURES	\$ -
		ENDING FUND BALANCE	\$ -

PRIVATE PURPOSE  
TRUST FUND

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2024     \$ 10,158.00

FISCAL YEAR ESTIMATED RECEIPTS	\$ 25,000.00	TOTAL REVENUES	\$ 35,158.00
		TOTAL EXPENDITURES	\$ 25,000.00
		ENDING FUND BALANCE	\$ 10,158.00

TOTAL	\$ 20,249,902.00	\$ 12,621,459.00	\$ 7,033,639.00	\$ 3,205,932.00	\$ 43,110,932.00	\$ 24,755,877.00	\$ 18,355,055.00
	ESTIMATED UNENCUMBERED BALANCE	ESTIMATED TAX REVENUE	ESTIMATED STATE FOUNDATION	ESTIMATED RECEIPTS	TOTAL ESTIMATED BUDGET	ESTIMATED EXPENDITURES	ENDING FUND BALANCE

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ATTACHMENT B

		PERMANENT APPROPRIATION RESOLUTION				
		City, Exempted Village, Joint Vocational or Local Board of Education				
		Rev.Code Sec. 5705.38				
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		BE IT RESOLVED by the Board of Education of the KEYSTONE School District,				
		LORAIN County, Ohio, that to provide for the current expenses and other expenditures				
		of said Board of Education, during the fiscal year, ending June 30th, 2024, the				
		following sums be and the same are hereby set aside and appropriated for the several				
		purposes for which expenditures are to be made and during said fiscal year, as				
		follows, viz:				
		<b>Fund</b>	<b>DESCRIPTION</b>		<b>FY2024</b>	
					<b>APPROPRIATION</b>	
		001	GENERAL		\$ 17,611,545.76	
		002	BOND RETIREMENT		\$ 1,825,200.00	
		003	PERMANENT IMPROVEMENT		\$ 300,000.00	
		004	BUILDING & IMPROVEMENTS		\$ 648,189.16	
		006	FOOD SERVICE		\$ 641,816.20	
		007	SPECIAL TRUST		\$ 30,000.00	
		010	CLASSROOM FACILITIES		\$ 1,987,382.64	
		018	PUBLIC SCHOOL SUPPORT		\$ 60,000.00	
		019	OTHER GRANTS		\$ 40,000.00	
		020	SPECIAL ENTERPRISE		\$ 80,000.00	
		022	OHSAA TOURNAMENT		\$ -	
		024	EMPLOYEE BENEFITS SELF INS.		\$ 30,000.00	
		034	BUILDING MAINTENANCE		\$ 132,685.36	
		035	TERMINATION BENEFITS		\$ 53,413.65	
		200	STUDENT MANAGED ACTIVITY		\$ 50,000.00	
		300	DISTRICT MANAGED ACTIVITY		\$ 95,000.00	
		401	AUXILIARY SERVICES		\$ -	
		451	DATA COMMUNICATIONS		\$ 5,400.00	
		461	HSTW/MMGW GRANT		\$ 2,500.00	
		467	STUDENT WELLNESS AND SUCESSS FUNDS		\$ -	
		499	MISC STATE GRANTS		\$ 50,000.00	
		507	ESSER		\$ 900,156.31	
		516	IDEA PART B GRANTS		\$ 366,260.67	
		572	TITLE I DISADVANTED CHILDREN		\$ 246,139.51	
		584	TITLE IV - A STUDENT SUPP. & ACADEMIC ENRIC		\$ 15,646.18	
		590	IMPROVING TEACHER QUALITY		\$ 49,243.91	
		599	MISC FEDERAL GRANTS		\$ 166,100.00	
		TOTAL:			\$ 25,386,679.35	

RECORD OF PROCEEDINGS  
  
MINUTES OF KEYSTONE BOARD OF EDUCATION  
  
TAX BUDGET, ORGANIZATIONAL AND REGULAR MEETING  
  
HELD JANUARY 10, 2024

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ATTACHMENT B

CERTIFICATE							
(O.R.C. 5705.412)							
RE:							
IT IS HEREBY CERTIFIED that the KEYSTONE School District has sufficient funds to							
meet the contract, obligation, payment, or expenditure for the above, and has in effect							
for the remainder of the fiscal year and the succeeding fiscal year the authorization to							
levy taxes which, when combined with the estimated revenue from all other sources							
available to the district at the time of certification, are sufficient to provide operating							
revenues necessary to enable the district to maintain all personnel, programs, and							
services essential to the provision of an adequate educational program on all the days							
set forth in its adopted school calendar for the current fiscal year and for a number of							
days in the succeeding fiscal year equal to the number of days instruction was held or							
is scheduled for the current fiscal year, except that if the above expenditure is for a							
contract, this certification shall cover the term of the contract or the current fiscal year							
plus the two immediately succeeding fiscal years, whichever period of years is greater.							
DATED:							
BY:							
	Treasurer/CFO						
BY:							
	Superintendent						
BY:							
	President, Board of Education						